

2120 Alcoholic Beverage Control Appeals Board

The Alcoholic Beverage Control Appeals Board provides a forum of appeal to persons who are dissatisfied with the Department of Alcoholic Beverage Control's decisions to order penalties or issue, deny, condition, transfer, suspend, or revoke any alcoholic beverage license.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Administrative Review	8.6	8.8	8.8	\$861	\$1,050	\$1,044
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	8.6	8.8	8.8	\$861	\$1,050	\$1,044
FUNDING				2005-06*	2006-07*	2007-08*
0117 Alcoholic Beverage Control Appeals Fund				\$861	\$1,050	\$1,044
TOTALS, EXPENDITURES, ALL FUNDS				\$861	\$1,050	\$1,044

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Article XX, Section 22, of the California Constitution and Division 9, Business and Professions Code.

PROGRAM AUTHORITY

Division 9 of Business and Professions Code.

DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Pro Rata Assessment	\$-	\$-	-	\$-	\$12	-
• Employee Compensation Adjustment	-	23	-	-	6	-
• Section 3.60 Retirement Adjustment	-	5	-	-	5	-
Totals, Baseline Adjustments	\$-	\$28	-	\$-	\$23	-
TOTALS, BUDGET ADJUSTMENTS	\$-	\$28	-	\$-	\$23	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 ADMINISTRATIVE REVIEW

This program provides an appeals process and issues decisions on appeals filed with the Alcoholic Beverage Control Appeals Board. The appeals to the Board are a result of decisions by the Department of Alcoholic Beverage Control. These decisions are based on administrative hearings that involve license applications or alleged violations of the Alcoholic Beverage Control Act.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2005-06*	2006-07*	2007-08*
PROGRAM REQUIREMENTS				
10	ADMINISTRATIVE REVIEW			
	State Operations:			
0117	Alcoholic Beverage Control Appeals Fund	\$861	\$1,050	\$1,044
	Totals, State Operations	\$861	\$1,050	\$1,044
TOTALS, EXPENDITURES				
	State Operations	861	1,050	1,044
	Totals, Expenditures	\$861	\$1,050	\$1,044

* Dollars in thousands, except in Salary Range.

2120 Alcoholic Beverage Control Appeals Board - Continued

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	8.6	8.8	8.8	\$467	\$507	\$507
Total Adjustments	-	-	-	-	24	6
Net Totals, Salaries and Wages	8.6	8.8	8.8	\$467	\$531	\$513
Staff Benefits	-	-	-	152	156	160
Totals, Personal Services	8.6	8.8	8.8	\$619	\$687	\$673
OPERATING EXPENSES AND EQUIPMENT				\$242	\$363	\$371
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$861	\$1,050	\$1,044

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$968	\$1,021	\$1,044
Allocation for employee compensation	-	24	-
Adjustment per Section 3.60	-5	5	-
Totals Available	\$963	\$1,050	\$1,044
Unexpended balance, estimated savings	-102	-	-
TOTALS, EXPENDITURES	\$861	\$1,050	\$1,044
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$861	\$1,050	\$1,044

FUND CONDITION STATEMENTS

	2005-06*	2006-07*	2007-08*
0117 Alcoholic Beverage Control Appeals Fund ^s			
BEGINNING BALANCE	\$635	\$738	\$639
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	965	952	952
Total Revenues, Transfers, and Other Adjustments	\$965	\$952	\$952
Total Resources	\$1,600	\$1,690	\$1,591
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	1
2120 Alcoholic Beverage Control Appeals Board (State Operations)	861	1,050	1,044
Total Expenditures and Expenditure Adjustments	\$862	\$1,051	\$1,045
FUND BALANCE	\$738	\$639	\$546
Reserve for economic uncertainties	738	639	546

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	8.6	8.8	8.8	\$467	\$507	\$507
Salary Adjustments	-	-	-	-	24	6
Total Adjustments	-	-	-	\$-	\$24	\$6
TOTALS, SALARIES AND WAGES	8.6	8.8	8.8	\$467	\$531	\$513

* Dollars in thousands, except in Salary Range.

* Dollars in thousands, except in Salary Range.